

**Beaufort County Capital Improvement and Infrastructure Projects (CIP)  
May 2017**

**PROJECTS UNDER CONSTRUCTION/DESIGN**

<b>Project Type &amp; Number</b>	<b>Project Name/Description</b>	<b>Contract Cost</b>	<b>Funding Source</b>	<b>Status</b>
<b>Building RFP 112113</b>	<b>Buckwalter Community Center Phase 2 Expansion Design Build Project</b> Build an addition to the existing facility to include 2 Gyms, Weight Rm, 2 Racquetball Courts, 2 Multi-purpose rooms, 2 indoor batting cages, Equipment Rm and commons area. + 33,000 sf. Also included are minor renovations to the existing facility.	\$5.5 million	CIP Funds & PALS Impact Fees	Under Construction Substantial Completion Spring 2017
<b>Park 111314E</b>	<b>Daufuskie Island Park Improvements Project</b> construction of amenities to include walking paths, restrooms, picnic area, parking and water/sewer systems	\$135,305	SCPRT Grant	Project Awarded
<b>Boat Landings 020717E</b>	<b>County Docks &amp; Boat Landing Repairs</b> Repairs at Various docks & landings thru out the County due to Hurricane Matthew	\$188,996	Local A Tax Funds	Under Construction Substantial Completion Oct 2017
<b>Roads 012915TE</b>	<b>US 278 Improvements at Jenkins Island</b> Engineering Design for approximately 1.0 miles	\$412,176	Sales Tax Funds	Under Design Design completion scheduled for 4 <sup>th</sup> Qtr FY 2017
<b>Roads 040516E</b>	<b>2016 Beaufort County Transportation Committee SCDOT Roadway Resurfacing</b> Asphalt resurfacing of various SCDOT roads thru out Beaufort County	\$5,599,857	CTC Funds	Under Construction Substantial Completion Jun 2017 80% Complete

<b>Roads 062315E</b>	<b>Boundary Street Redevelopment Construction</b> Conversion of the existing 5-lane roadway to a 4-lane boulevard, underground utilities, streetscape, sidewalks, a multi-use path along the marshes of Battery Creek, landscaping, and the alignment of the existing 34-degree intersection of SC 170 and Boundary Street. Also included in the project are the new First Street and existing Polk/Palmetto Streets roadway improvements.	\$18,911,837	TIGER Grant, Sales Tax Funds, Impact Fees, TIF Funds	Under Construction NTP issued 12/31/15 Contract Length 781 Days 55% Complete
<b>Roads 053015E</b>	<b>Boundary Street Redevelopment Construction Management &amp; Engineering Inspection Services</b>	\$ 1,968,800		
<b>Roads 060216E</b>	<b>Dirt Road Paving Improvements Contract #50 (Design) Engineering Design Services for the paving &amp; drainage improvements of 7 Beaufort County maintained dirt roads</b>	\$421,599	TAG Funds	Design contract awarded to two different firms in order to complete all road design in a timely manner. 90% Complete Plans ready for Jun 2017 Bid Advertisement
<b>Roads</b>	<b>Emergency Design Build Construction for Central Drive Causeway</b> repair/replacement of tidal pipe and repair of causeway erosion. Emergency project due to Hurricane Matthew	\$1,330,000	TAG Funds	Under Construction
<b>Roads 100616E</b>	<b>Pavement Condition Survey</b> Survey of County Maintained Paved Roadways for asphalt condition	\$111,400	C Funds	Survey Completed. Data Analysis underway. Project Completion Aug 2017.
<b>Roads 122916E</b>	<b>Slope Repair for Approaches to Bluffton Parkway Flyover Bridges &amp; Spanish Moss Trail Phase 2</b> Approximately 2200 feet of marsh side slope repair	\$543,550	Sales Tax Funds Local A Tax Funds	Under Construction Substantial Completion Jul 2017

**PROJECTS ADVERTISED FOR BIDS**

<b>Project Type &amp; Number</b>	<b>Project Name/Description</b>	<b>Contract Cost</b>	<b>Funding Source</b>	<b>Status</b>
<b>Roads/Signal Upgrades 051617E</b>	<b>Mast Arm Fabrication for Signal Improvements at US 21 &amp; SC 170</b>		C Funds	Request for Quotes Due 5/16/17. Original Request for Bids was due on 4/11/17. No bids were received.
<b>Electronic Security System Improvement 52517</b>	<b>Engineering Design for Electronic Security Systems Replace/Retrofit at County Detention Center</b>		CIP Funds	Request for Qualifications are due by 5/25/17
<b>Building 022117</b>	<b>HVAC Improvements</b> Replacement HVAC units for several County Buildings		CIP Funds	Bids Received 2/21/17 Under Review Award Recommendation to County Council in May 2017
<b>Building 041817E</b>	<b>New County Animal Shelter Facility &amp; Hilton Head Humane Association Animal Services Complex</b> Construction of new 20,000sf facility on 6.3 acre site	\$569,400 Design	Design - CIP Funds Construction: CIP Funds & Local Funds	Design Complete. Bids Received 4/25/17. Bids under review.
<b>Building 061517</b>	<b>BIV 3 Upfit Interior renovations and improvements to existing building</b>		CIP Funds	Bids Due 6/15/17
<b>Building 061417</b>	<b>Security Kiosk for County Administration Building Interior renovations to existing building</b>		CIP Funds	Bids Due 6/14/17
<b>Building 062316</b>	<b>AE/MEP/Civil Engineering Proposals for the County Arthur Horne Building, Government Complex</b> Proposal Request for design services for new County building to replace the Arthur Horne Building located at the County Government Complex, 100 Ribaut Road, Beaufort		CIP Funds	Request for Proposals Advertised. Proposals Received 6/23/16 Interview Committee reviewed proposals and interviewed firms. Scope of Services and price discussions underway.

**PROJECTS FOR BID IN THE NEXT 90 DAYS (May – Jul 2017)**

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Roads	<b>Dirt Road Paving Contract #50 Improvements to Various County Dirt Roads, Trotters Loop, John Landing Road, Butler Farm Road, Shiney Road, Mary Smalls Road, Albertha Fields Circle, Almond Drive, Coker Lane, Devonwood Drive</b>			Anticipated Advertisement Date for Bid during Jun 2017
Building	<b>Facilities Condition Assessment Plan</b>			Design Development of Request for Proposals underway

**PROJECTS COMPLETED IN 2016**

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Park 120214E	<b>Wesley Felix Park Concession Stand, Restroom &amp; Storage Building Construction</b>	\$459,000	PALS Impact Fees	Construction Complete Jan 2016 Cost <u>\$465,750</u>
Trail 012715E	<b>Spanish Moss Rail Trail Phase 2</b>	\$1,558,620	Fed Hwy Grant Local A Tax	Construction Complete Feb 2016 Cost <u>\$1,559,413</u>
Building 102314E	<b>Myrtle Park Admin Building Renovations</b>	\$420,000	CIP Funds	Construction Complete July 2016 Cost <u>\$446,000</u>
Pier 092514	<b>Daufuskie Island Fishing Pier Rehab Design/Build Improvements</b>	\$375,000	Local Acc Tax	Construction Complete March 2016 Cost <u>\$389,748</u>
Roads 073015E	<b>Bluffton Parkway Resurfacing &amp; Malphrus Road Intersection Repair</b>	\$433,483	TAG Funds	Construction Complete Jul 2016 Cost <u>\$449,654</u>
Roads 021816TE	<b>St Gregory Frontage Road Mast Arms Fabrication</b>	\$37,768	Sales Tax Funds	Construction Complete Jul 2016 Cost <u>\$36,847</u>

Roads 042016TE	Signal & Mast Arms Installation at St Gregory/Bluffton Fire Station	\$154,642	Sales Tax Funds	Construction Complete Aug 2016 Cost <u>\$154,642</u>
Roads 120914TE	Signal Construction at the Bluffton Parkway & Buckingham Plantation Drive	\$77,496	Sales Tax Funds	Construction Complete Jul 2016 Cost <u>\$79,428</u>
Roads 100914E	Dirt Road Paving Improvements Contract #49 (Design Build)	\$2,697,137	TAG/C Funds	Construction Complete Sep 2016 Cost <u>\$2,696,504</u>
Roads	St Gregory Frontage Road Construction	\$1,267,112	Sales Tax Funds	Construction Complete Sep 2016 Cost <u>\$1,353,720</u>
Roads 010716E	SC 170 Turn Lanes	\$384,888	Sales Tax Funds	Construction Complete Sep 2016 Cost <u>\$453,524</u>
Roads/Bridges 1354500081005	Bluffton Parkway Phase 5A Segment 2 Roadway and Flyover Bridge Construction  Bluffton Parkway Phase 5A Segment 2 Construction Management & Engineering Inspection Services	\$37,724,394  \$ 4,946,934	Sales Tax Funds, Federal Hwy Match Grant	Construction Complete Sep 2016 Cost <u>\$37,724,394</u>  Cost <u>\$4,946,934</u>
Building 090514	Roofing Design/Build Improvements	\$1,849,143	CIP Funds	Construction Complete Aug 2016 Cost <u>\$1,810,812</u>
Building 090414	HVAC Design Improvements	\$ 85,200	CIP Funds	Design Complete Sep 2016 Cost <u>\$85,200</u>
Building 060916	Auditor's Office Up Fit	\$21,228	CIP Funds	Construction Complete Jul 2016 Cost <u>\$21,228</u>
Building	Buckwalter Community Center AV Equipment & Installation Services	\$202,928	CIP Funds & PALS Impact Fees	Construction Complete Dec 2016 Cost <u>\$202,928</u>

**PROJECTS COMPLETED IN 2017**

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
<b>Building</b>	<b>Human Service Building Brick Veneer Repairs</b>	\$179,967	CIP Funds	Construction Complete Jan 2017 Cost <u>\$179,967</u>
<b>Park</b>	<b>Crystal Lake Park Phase 2 Improvements</b> Site improvements including grading, parking, gravity sewer extension to the site	\$265,834	Rural-Critical Preservation CIP Funds	Construction Complete Apr 2017 Cost <u>\$254,005</u>
<b>Park</b>	<b>Crystal Lake Park Phase 2C&amp;2D Renovations</b> 3100 Sq Ft. Metal building renovations and covered pavilion construction	\$764,417	Rural-Critical Preservation Program	Construction Complete Apr 2017 Cost <u>\$820,717</u>